



FRESNO COUNTY FIRE

PROTECTION DISTRICT

Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: 05/09/2024

To: Board Directors

Attn: John Arabian
President

From: Fire District Staff

Subject: D-P Consulting Engagement Letter

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE:

Staff is asking for the Board of Directors to review and accept the annual Consultant Services Engagement letter for preparation of the Fiscal Year 2024 Administrator's Report and Auditor's Assessment Billing Data for the Millerton New Town Fire Suppression Assessment.

BACKGROUND:

This annual report is required as part of the Special Assessment at Millerton New Town.

DISCUSSION:

Mr. Dejan Pavic of D-P Consulting has been preparing and presenting the annual Administrator's Report and Auditor's Assessment Billing Data for the Millerton New Town Fire Suppression Assessment since 2015. Mr. Pavic has again agreed to complete the required annual report and has provided an engagement letter for preparing the report.

ALTERNATIVES:

There are no alternatives

IMPACTS (Consider potential consequences related to each of the following areas of concern for proposed alternatives):

- Fiscal –The District currently budgets for this service. Total charges not to exceed a Basic Services maximum of \$7,700 plus \$700 for each new land division adjustment.
- Operational – N/A
- Legal – The District is required to have this report completed annually.
- Labor – N/A
- Sociopolitical – N/A
- Policy – N/A
- Health and safety – N/A
- Environmental – N/A
- Interagency – N/A

RECOMMENDATION:

Staff is recommending that the Board of Directors approves to accept the engagement letter as presented and give authority to the Fire Chief to sign this engagement letter on behalf of the Board of Directors.

APPROVED:



Josh I. Chrisman, Administration Officer

May 9, 2024
Date

D-P Consulting
369 W. Menlo Ave.
Fresno, California 93704
(559) 355-6676

May 8, 2024

7710-24

Josh Chrisman
Fresno County Fire Protection District
210 S. Academy Ave.
Sanger, CA 93657

Re: *D-P Consulting*: Consultant Services Engagement Letter for Preparation of the Fiscal Year 2024 Administrator's Report and Auditor's Assessment Billing Data for the Millerton New Town Fire Suppression Assessment

Dear Mr. Chrisman:

This letter is submitted as the D-P Consulting request for authorization to proceed with the preparation of the Fiscal Year 2024, ending June 30, 2025 ("FY-24"), Millerton New Town Fire Suppression Assessment (the "Fire Assessment") Administrator's Report (the "FY-24 Administrator's Report"). The proposed scope of work to be performed also includes preparation of the billing data on the FY-24 Fire Assessment Levy that will be filed with the Fresno County Auditor-Controller Special District's Administration Division (the "County Auditor") as the FY-24 Auditor's Roll. The FY-24 Auditor's Roll will be used by the County Auditor to place the FY-24 Fire Assessment Levy on the County Property Tax bills for the parcels that have an existing Fire Assessment lien. The FY-24 Fire Assessment Levy will be the twenty-fourth consecutive levy of the Fire Assessment by the Fresno County Fire Protection District (the "FCFPD").

D-P Consulting proposes to perform Basic Services and Special Services in preparing the FY-24 Administrator's Report and the FY-24 Auditor's Roll. Our Basic Services scope of work will include all work needed to complete preparation and submittal of the FY-24 Auditor's Roll parcel billing data to the County Auditor by their deadline (July 31, or as otherwise specified by the County Auditor), and to submit the FY-24 Administrator's Report to FCFPD staff by September 1, 2024 (or as otherwise specified by FCFPD). D-P Consulting will perform all work needed to complete the Basic Services scope of work on an hourly charge basis for professional services labor, materials, and mileage with total charges not to exceed a Basic Services maximum of Seven Thousand Seven Hundred Dollars (\$7,700.00) (the "Base Maximum Compensation Amount").

Basic Services Scope of Work

The Basic Services scope of work will include a review of the County records to collect data on land divisions and land use changes that occurred during the period of January 1 through December 31, 2023, and for building permit issuance from March 1, 2023, through February 29, 2024. The land division, land use change, and building permit issuance information will be used to update the Fire Assessment calculation data for the parcels affected by those changes. The FY-24 Administrator's Report will incorporate the updated parcel assessment calculation data in the analysis to determine the total amount of the FY-24 Fire Assessment Levy and the share of that total levy that is to be charged to every parcel that has an existing Fire Assessment lien. The FY-24 Auditor's Roll will be set up for initial submittal to the County Auditor using the parcel assessment data that will be included in the FY-24 Administrator's Report. The FY-24 Auditor's Roll will be prepared in the electronic format required by the County Auditor for placement of the FY-24 Fire Assessment Levy on the FY-24 County Property Tax bills.

Special Services Scope of Work

Special Services work represents additional work that may need to be performed after the completion and submittal of the FY-24 Administrator's Report and after the July 31 (or as otherwise specified by the County Auditor) initial submittal of the FY-24 Auditor's Roll data to the County Auditor. Special Services will only be performed if the County Auditor returns a list of rejected Assessor's Parcel Numbers ("APNs") after submittal by D-P Consulting of the initial FY-24 Auditor's Roll data. Rejected APNs are defined as parcels that have been subdivided or reconfigured by a land division recorded between January 1 and December 31, 2023, and that land division was not shown in the County Assessor's records available to the public prior to June 15, 2024. The work performed by D-P Consulting to amend the FY-24 Administrator's Report and the FY-24 Auditor's Roll to add the new APNs created from those rejected APN land divisions will be classified as Special Services. The Base Maximum Compensation Amount will be increased by \$700.00 for each land division that subdivided or reconfigured one or more of the parcels included in the County Auditor's list of rejected APNs. The Special Services compensation covers all D-P Consulting work to modify the FY-24 Fire Assessment Levy and the FY-24 Auditor's Roll to include all of the new APNs created by a land division of any of the parcels on the County Auditor's rejected APNs list. The maximum compensation limit after addition of the \$700/new land division adjustments is the "Adjusted Maximum Compensation Amount."

Payment Procedure

D-P Consulting will invoice monthly for authorized work in progress up to the Adjusted Maximum Compensation Amount at the rates and charges shown on the enclosed "D-P Consulting Schedule of Hourly Rates." Information on the total number of land divisions that will determine the Adjusted Maximum Compensation Amount will not be available until after the initial FY-24 Auditor's Roll data has been filed with the County Auditor.

To be provided by FCFPD

The FCFPD will pay the following described costs and provide the noted information to D-P Consulting:

- 1) Pay all Fresno County charges associated with the placement of the FY-24 Auditor's Roll data on the 2024 property tax bills;
- 2) By June 15 (or as otherwise mutually agreed upon by FCFPD and D-P Consulting), prepare and transmit to D-P Consulting the FY-24 budget for the Friant Station Winter Service Operations and the pro-forma FY-24 budget for the full-service staffing and operation of the FCFPD's planned Millerton New Town Fire Station;
- 3) Also by June 15 (or as otherwise mutually agreed upon by FCFPD and D-P Consulting), provide:
 - a) A detailed breakdown of the projected and/or actual revenues and expenses for Friant Station Winter Service Operations in Fiscal Year 2023, ending June 30, 2024 ("FY-23"), including all revenues received from or expected to be invoiced to Table Mountain Rancheria ("Table Mountain");
 - b) A copy of the agreement with Table Mountain for FY-24 fire service (if the FY-23 agreement has expired) including an estimate of the FY-24 Friant Station Winter Service Operations costs expected to be paid by Table Mountain;
 - c) A statement of Teeter Payments already received and of the total Teeter Payments expected to be received from Fresno County for the FY-23 Fire Assessment levy; and,

- d) A tabulation of the FY-23 Fire Assessment Levy funds already transferred, or expected to be transferred, to the FCFPD budget for payment of FY-23 Friant Station Winter Service Operations costs;
- 4). Send a copy to D-P Consulting, as soon as it is received, of the letter from the State Department of Finance notifying the FCFPD of its authorized FY-24 Gann Limit Factor; and
- 5) Provide a statement of the Fiscal Year 2023 ending June 30, 2024 ("FY-23") actual revenues, expenses, and interest earnings for the Millerton Fire Assessment account.

D-P Consulting will deliver the FY-24 Auditor's Roll data to the County Auditor by July 31 (or as otherwise specified by the County Auditor) and will file the Twenty-fourth Annual Administrator's Report with FCFPD staff by September 1 (or as otherwise specified by FCFPD). The September 1 report may be modified by D-P Consulting in September if the County Auditor returns a list of rejected APNs.

I look forward to working with you and the FCFPD staff to complete the FY-24 Auditor's Roll and FY-24 Administrator's Report for the Millerton New Town Fire Assessment.

If this consultant services proposal is acceptable, please sign the enclosed copy where indicated below and return that signed copy to me as my authorization to proceed with the proposed scope of work. We will invoice for work beginning from the date of FDFPD Board of Directors approval of this engagement letter.

Sincerely,

Dejan Pavić

Dejan Pavić, P.E. C 70657
D-P Consulting

Enclosure

Agreed to and accepted by the Fresno County Fire Protection District.

_____, 2024,

By: _____
Title: Dustin Hail, Fire Chief
Fresno County Fire Protection District

Dejan Pavić
Civil Engineer
License C 70657

Municipal Finance
Analysis
Engineering

D-P Consulting
369 W. Menlo Ave.
Fresno, California 93704
(559) 355-6676

Exhibit A

SCHEDULE OF HOURLY RATES

Principal Engineer	\$160.00/hour
Professional Engineer	\$140.00/hour
Financial Analyst	\$120.00/hour
Assistant Engineer (E.I.T.)	\$120.00/hour
Draftsman	\$100.00/hour
Financial Analyst Assistant	\$100.00/hour
Clerical	\$80.00/hour

Non-Salary Cost Reimbursement

Automobile Mileage Charge \$0.70/mile

Out of pocket expenses for printing, materials, supplies, and services required for completion of authorized work, and subcontractors are billed at invoice plus 20% handling charge.