

Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: December 11, 2020

To: Board Directors

Attn: Mike Del Puppo

President

From: Fire District Staff

Subject: District Executive Officer Position

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE:

Staff is seeking approval to create and fill a District Executive Officer position.

BACKGROUND:

Due to increasing workload and multiple projects requiring executive skills, staff has determined the need to create and fill an Executive Officer position to support the Board of Directors and Fire Chief and ensure success with current and future projects.

DISCUSSION:

The Executive Officer position would primarily be involved with strategic planning, succession planning, interagency relations, and project management.

ALTERNATIVES:

- 1. Authorize staff to create and fill a District Executive Officer position.
- 2. Not authorize staff to fill a District Executive Officer position.

	<u>S</u> (Consider potential consequences related to each of the following areas oncern for proposed alternatives):
⊠ F	Fiscal – Funding is available to fill the Executive Officer position.
	Operational – The Executive Officer position will help maintain the District ations.
□ L	_egal – No known impacts
☐ L	_abor - No known impacts
	Sociopolitical - No known impacts
□ F	Policy - No known impacts
□ H	Health and safety - No known impacts
E	Environmental - No known impacts
⊠ Ir relati	nteragency – the Executive Officer position will help with interagency ons.
RECOM	MENDATION:
#1 and a District E	recommending that the District Board of Director's approve Option authorize the District Administration Officer to create and fill the Executive Officer with a permanent hire and to create an individual in the District budget for the position
APPROV Josh I. C	Chrisman, Administration Officer Date

of



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POLICY NO.:

1004

SUBJECT:

Schedule C Employee Salary and Wage Ranges

REVISION DATE:

12/16/2020

Salary and Wage Ranges:

IT Administrator	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$28.85	\$60,008
Maximum Wage	\$36.82	\$76,588
Facility Repair Coordinator	<u> Hourly</u>	<u>Annual</u>
Minimum Wage	\$28.00	\$58,240
Maximum Wage	\$35.74	\$74,331
GIS Analyst	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$23.99	\$49,899
Maximum Wage	\$30.62	\$63,685
Fire Inspector	<u>Hourly</u>	Annual
Minimum Wage	\$25.41	\$52,858
Maximum Wage	\$30.89	\$64,246
Fire Inspector, Senior	Hourly	Annual
Minimum Wage	\$32.44	\$67,475
Maximum Wage	\$39.43	\$82,016
Fire Inspector, Part-Time/Temporary	Hourly	Annual
Wage	\$18.00	\$37,440
Administrative Assistant	<u>Hourly</u>	Annual
Minimum Wage	\$15.00	\$31,200
Maximum Wage	\$19.14	\$39,820

Administrative Officer	<u>Hourly</u>	<u>Annual</u>
Minimum Salary	\$47.45	\$ 98,700
Maximum Salary	\$57.68	\$119,970
Heavy Equipment Mechanic	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$28.00	\$58,240
Maximum Wage	\$35.74	\$74,331
Equipment Services Assistant	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$18.00	\$37,440
Maximum Wage	\$22.00	\$45,760
Fleet Services Technician	<u>Hourly</u>	Annual
Minimum Wage	\$28.00	\$58,240
Maximum Wage	\$35.74	\$74,331
Special Projects Analyst (Part-time)	<u>Hourly</u>	Annual
Wage	\$27.00	\$42,120
Executive Officer	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$47.45	\$98,700
Maximum Wage	\$57.68	\$119,970