



## MEMORANDUM

**Date:** 10/15/20  
**To:** Board Directors  
**Attn:** Mike Del Puppo  
President  
**From:** Fire District Staff  
**Subject:** 2020-2025 District Mobile Equipment Replacement Plan

### **BOARD OF DIRECTOR'S BRIEFING PAPER**

#### **ISSUE:**

Staff has finalized the 2020-2025 Mobile Equipment Replacement Plan (MERP) for Board consideration and discussion.

#### **BACKGROUND:**

The District updates and develops a comprehensive MERP every five years to serve as a roadmap for current and future fleet needs.

#### **DISCUSSION:**

Staff has been working diligently since last fall summarizing current fleet status and researching/developing future fleet strategies to maximize the District's return on fleet investments. This updated plan focusses on maintaining fleet vitality while pursuing economical and operational goals within historic budgetary constraints. In addition, this plan explores implementing fleet concepts that will position the District well for successful navigation during current/expected economic and industry turbulence due to the Covid pandemic. Staff presented the Draft MERP plan for Board consideration and input at the August 2020 District Board Meeting.

**ALTERNATIVES:**

1. The Board votes to accept the Final 2020-2025 Mobile Equipment Replacement Plan.
2. The Board votes to not approve the draft MERP and directs staff to continue work on the plan for consideration at a later date.

**IMPACTS** (*Consider potential consequences related to each of the following areas of concern for proposed alternatives*):

- Fiscal – The MERP is intended to contain costs by establishing a global fleet plan.
- Operational – The MERP is intended to maintain fleet vitality while improving operational strength.
- Legal – No known impact.
- Labor – No known impact.
- Sociopolitical – No known impact.
- Policy – No known impact.
- Health and safety – No known impact.
- Environmental – No known impact.
- Interagency – No known impact.

**RECOMMENDATION:**

Staff is recommending that the Board of Directors approve alternative #1 and votes to accept the 2020-2025 Mobile Equipment Replacement Plan.

**APPROVED:**



Chris Bump, Assistant Chief

10/15/2020

Date