

Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: 7-20-22

To: Board Directors

Attn: Matt Furrer

President

From: Fire District Staff

Subject: Tablet Command

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE: As technology changes or improves, we are challenged to keep pace with emerging technologies.

BACKGROUND: We have been utilizing Command Point mobile as a two-way commutation tool with CAD for the past 12 years without any upgrades. Peraton would need to develop and implement the interface and Tablet Command would need to implement the interface on their software. Tablet Command is a two-way software allows for real time dispatch, routing, AVL location, incident organization, and Operational area multi agency incident organization. Tablet Command has mobile computer, tablets, and cell phone capabilities.

<u>DISCUSSION:</u> Currently discussions are being had to split the Peraton development costs between Fresno, Riverside, and San Diego counties. Once the interface is developed there will be implementation costs. Below is a breakdown of the costs:

Total Invoice Amount	\$59,124.33
Development	\$33,513.33
Interface License Fee	\$ 5,250.00
Implementation	\$17,050.00
Maintenance Year 1	\$ 1,050.00
Maintenance Year 2	\$ 1.103.00

Maintenance Year 3 \$ 1,158.00

Tablet command will have a separate invoice and contract on an annual basis per device as outlined below.

One time Implementation costs \$10.000

Annual costs for 20 tablets and unlimited mobile phones \$30,000

TOTAL \$40,000

This incorporates the following goals and objectives of our Strategic Plan:

Goal 1- Prioritize, promote, and provide for the mental and physical health and safety of CAL FIRE/Fresno County Fire Protection District employees and the people served.

Goal 2 - Be proactive to develop, strengthen and maintain relationships and open communication and capitalize on opportunities to partner with others when mutually beneficial.

Goal 3 - Capitalize on advancements in technologies to validate, improve, or create programs, processes, and or norms throughout the district and to make analytical data driven decisions.

Goal 4 - Cultivate opportunities for department wide sustainability and efficiency, while maintaining a focus on effective emergency response.

Objectives - g, k, m, u, w

ALTERNATIVES:

- 1. The District authorizes staff to execute the contracts with Peraton and Tablet Command.
- 2. Do nothing

<u>IMPACTS</u> (Consider potential consequences related to each of the following areas of concern for proposed alternatives):

	Fiscal – Grant funding and shared costs will greatly impact the Fire District
	Operational – The Fire District will have more operational flexibility and we be able to help support the other agencies in the operational area
\boxtimes	Legal – No known impact.

Sociopolitical − No known impact.	
☐ Health and safety – There will be a signature having all resources on the same radio free.	•
⊠ Environmental – No known impact.	
RECOMMENDATION:	
Staff is recommending the Board of Directors a Peraton and Tablet Command.	authorize staff to execute contracts with
APPROVED:	7.00.00
Dustin Hail, Fire Chief	_7-20-22 Date