



# FRESNO COUNTY FIRE

PROTECTION DISTRICT

*Honor, Integrity, Cooperation & Professionalism*

## MEMORANDUM

**Date:** 08/13/18  
**To:** Board Directors  
**Attn:** Mike Del Puppo  
President  
**From:** Fire District Staff  
**Subject:** Final Budget for FY 18/19

### BOARD OF DIRECTOR'S BRIEFING PAPER

#### ISSUE:

Staff is asking the Board of Directors to review and approve the Final Budget for Fiscal Year 2018/2019.

#### BACKGROUND:

Each year Staff develops a budget describing the anticipated Revenue and estimated expenses for the District. This year the Budget Subcommittee has reached an agreement that the Final Budget is ready for approval by the Board of Directors.

#### DISCUSSION:

Fiscal Year 2018/2019 Final Budget provides for a balanced budget where revenue exceeds expenses.

#### ALTERNATIVES:

There are no recommended alternatives.

**IMPACTS** (Consider potential consequences related to each of the following areas of concern for proposed alternatives):


- Fiscal – It is necessary for the District to pass a budget for the new fiscal year in order to continue daily operations.
- Operational – An approved budget will allow field operations to continue without any interruption.
- Legal – The Board of Directors is legally obligated to pass a Budget by August of each year. The District is also obligated to file an approved budget with the County of Fresno in August, 2018.
- Labor - NA
- Sociopolitical - NA
- Policy - NA
- Health and safety - NA
- Environmental - NA
- Interagency - NA

**RECOMMENDATION:**

It is recommended by Staff that the District Board of Director's approves the Budget as presented. It is also recommended that any Board Member makes a motion to approve the Final Budget for Fiscal Year 2018/2019 and accept the Final Budget for the new fiscal year.

**APPROVED:**

  
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Josh I. Chrisman, Assistant Chief

  
\_\_\_\_\_  
Date